

Northampton Public Schools

Plan F (One tier for NHS only)

1 and 2 Tier Bussing

Under this plan, we would have NHS on its own tier and JFK and K-5 on a two tier

<u>PLAN F</u>	
NHS	8:00-2:30
JFK/K-5	7:55-2:20/8:50-3:00

Estimated cost for one tier NHS bussing model

6 Contracted Busses for NHS

12 Contracted busses for JFK/K-5

6 Vans for NHS

8 Vans for JFK/K-5

3 NPS Buses

Estimated cost: \$1,665,852.80

*This model and cost estimated does not include preschool vans or out of district transportation costs

Pros and Cons with Plan D

This plan would need to adjust times both morning and afternoon.

Would not be using Busses for NHS and then other school due to time that NHS is running

<u>SCHOOL</u>	<u>TIME</u>	<u>1ST PICK UP TIME</u>	<u>DROP OFF TIME @ SCHOOL</u>	<u># OF BUSES</u>	<u># OF VANS</u>	<u>NPS BUSES</u>	<u>DISMISSAL</u>
PLAN F	ONE TIER FOR NHS	TWO FOR JFK/ K-5					
NHS	8:00	7:15	7:45	6 BUSES	5	3	2:30
JFK/K-5	7:55/8:50	7:05/7:55	7:35/8:30	12 BUSES	13	3	2:20/3:00

Plan F

Durham 6 buses one tier x 180 days =1080 x\$ 394.50=	\$426060.00
9 buses 2 tier x180 days = 1620x \$420.11=	\$680578.20
Vanpool (NHS) 6 vans one tier 6x\$115.00=690 x 180 days =	\$124200.00
8 vans (JFK/K-5) 2 tier 8x\$155=1240 x180days =	\$223200.00
NPS	\$211814.60
Total	\$1,665,852.80